## BREAKDOWN OF GENERATION CHARGES For OCTOBER 2019 BILLING RATE

		(A)	(B)	C	(D = B+ C)	(D/A)
			Basic	Other Cost	Total Generation	Average
			Generation	Adjustment (DAA)	Cost for the	Generation
	%		Cost	NSS, and Other Billing	Month (Php)	Cost
	Total kWh			adjustment)		(Php/kWH)
SOURCE	Purchased	KWh Purchased	(Php)	(PhP)		
NPC-TSC						
BILATERAL						
CONTRACTS W/ IPPs						
1. GenPower Mariveles_GMPC	45.46%	13,510,464	73,308,918.86	(485,976.04)	72,822,942.82	5.3901
2. SMC Cosolidated Power	52.34%	15,557,784	75,559,735.24	(1,932,397.97)	73,627,337.27	4.7325
3. WESM	2.19%	651,872	4,950,464.85		4,950,464.85	7.5942
SELF-GENERATION						
SALE FOR RESALE						
4. Net Metering	0.01%	1,863	9,546.39		9,546.39	5.1242
SUB-TOTAL	100.00%	29,721,983	153,828,665.34	(2,418,374.01)	151,410,291.33	5.0942
OTHER						
Energy Recovered (Pilferag	ges)					
TOTAL		29,721,983	153,828,665.34	(2,418,374.01)	151,410,291.33	5.0942
OTHERS (Over/Under) ERC Case #2	2014-018CF					
TOTAL Php/kWh						5.0942
TOTAL Php/kwh						5.0

Applied 50% PPD and Collection Efficiency