## BREAKDOWN OF GENERATION CHARGES For FEBRUARY 2020 BILLING RATE

		(A)	(B)	©	(D = B+ C)	(D/A)
			Basic	Other Cost	Total Generation	Average
			Generation	Adjustment (DAA)	Cost for the	Generation
	%		Cost	NSS, and Other Billing	Month (Php)	Cost
	Total kWh			adjustment)		(Php/kWH)
SOURCE	Purchased	KWh Purchased	(Php)	(PhP)		
NPC-TSC						
BILATERAL						
CONTRACTS W/ IPPs						
1. GenPower Mariveles_GMPC	42.04%	11,911,559	61,007,286.29	(389,489.71)	60,617,796.59	5.0890
2. SMC Cosolidated Power	54.90%	15,557,784	79,990,787.28	(1,810,004.65)	78,180,782.63	5.0252
3. WESM	3.05%	865,291	8,528,835.79		8,528,835.79	9.8566
SELF-GENERATION						
SALE FOR RESALE						
4. Net Metering	0.01%	1,971	11,449.34		11,449.34	5.8089
SUB-TOTAL	100.00%	28,336,605	149,538,358.70	(2,199,494.36)	147,338,864.35	5.1996
OTHER						
Energy Recovered (Pilfera	ges)					
TOTAL		28,336,605	149,538,358.70	(2,199,494.36)	147,338,864.35	5.1996
OTHERS (Over/Under) ERC Case #	2014-018CF					
TOTAL Php/kWh						5.1996

Applied 50% PPD and Collection Efficiency

VAT not included